2017

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 11, 2016 at 7:00 p.m. at 16815 S. Partridge Rd., Partridge, KS for the purpose of hearing and answering objections of tempoyers relating to the proposed use of all funds and the amount of ad valorem to Detailed budget information is available at 19501 S Herren Rd., Pretty Prairie, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 hadred. Estimated Tax Pata is subject to the condition of the Condit

	Prior Year Acta	ml 2015	Current Year Esti	mate 2016	Propo	sod Budget 2017	
Fund	Expenditures	Actual Tax Rate*	Exponditures	Actual Tax Rato*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Ten Rate*
General	3,946	0.913	2,435	0,782	3,350	2,175	0.926
Road	40,603	17,492	42,890	16.477		38,483	16.380
Special Machinery	8,682						
Totals	53,231	18,405	45,325	17.259	51,720	40,658	17,366
ess: Transfers	4,893		7,800		8,000		
Net Expenditure	48,338		38,325		43.720		

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

COUNTY CLERK

AARON R..STUCKY

of lawful age, being first duly sworn, deposeth and saith that he

is

THE NINNESCAH VALLEY NEWS

20_ Subscribed and sworn to before me this 24 day of the issue of newspaper, hereto attached, was published in the notice hereinafter mentioned, and that the notice, of a true copy is (52) consecutive weeks immediately prior to the first publication of interruptedly published in said county during the period of fifty-two and which newspaper has been admitted to the mails as second-class religious or fraternal publication, and has been continuously and unmatter in said county, that the Ninnescah Valley News is not a trade, Reno, State of Kansas, and of general paid circulation in Reno County, a weekly newspaper published in the City of Pretty Prairie, County of first 20 : the second publication being in the publication 20 , 20 ; and the last publication in consecutive issues of said Aaron R. Stucky, Editor the issue

My Appt. Expires Notary Public - State of Kansas of Expires // - / - 20/6 NANCY S. STUCKY

Printer's Fee \$

My commission expires

NOTICE OF BUDGET HEARING

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Special Machinery	8,682	100				STORY STORY	
Totals	53,231	18.405	45,325	17.259	51,720	40,658	17.30
Loss: Transfers	4,893		7,000		8,000		-
Net Expenditure	48.338		38,325		43,720	CELLUL SERVE	
Total Tax Lavied Assessed Valuation:	37,204		40,350		XXXXXXXXXXXXXXXXX		
Township	2,021,377		2,337,894		2,349,317		
Outstanding Indebtodness.				Strange Co.			
Jun 1	2014	AND STATE	2015		2016		
G.O. Boods	0	Man Park	0		0	210 20 Land 25 Com	
Other	0	200 A	0		0		
Losse Perchase Principal Total	39,990 39,990	(N=02e)	32,778 32,778		24,818 24,818		
*Tax rates are expressed in	mills				The second	Evilopel with	

Loren Krehbiel Township Clark

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Aaron R. Stucky, Editor

orn to before me this 24 day of.

Notary Publi

NANCY S.

STUCKY

2017

COUNTY CLERK

RENO COUNTY, ss AFFIDAVIT OF PUBLICATION STATE OF KANSAS,

AARON R..STUCKY

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To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of TROY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Governing Body				County Clerk
						2
50					2016	Attest
(1)						rsbiz2@embarqmail.com
20	our tage	7	CIS NOT LIFE			Arlington, KS 67514
0	how a)	クシー			18503 W Arlington Rd
						Karen Schoenhoff Address:
(*)	Ì	rul Cum	Rosen Your			Rhonda Stillwell
	*	100				Assisted by:
	\	7		Valuation Valuation	Nov 1, 2016 Valuation	Township
				Use Only	County Clerk's Use Only	Final Assessed Valuation:
	7	publication requires:	resolution reduited. Aote buotication teduited		Kebate	Neignborhood Kevitalization Kebate
		and the second of the second o	Docalution control Voto	×	-	Budget Summary
)	40,658	51,720	XXXXXX		Totals
7.42				7		Special Machinery
				1		
	6.200	30,483	40,570		00-0100	KOAU
	000	10 401	70.220	1	12-1220	Library
					10-113	Debt Service
	1926	2,175	3,350	6	79-1962	General
					K.S.A.	Fund
			1			
				S	/Purchase	Statement of Indebt, & Lease/Purchase
				4		Schedule of Transfers
				دي	20M Vehicles	Alloc of MVT, RVT, and 16/20M Vehicles
				2	mit for 2017	Computation to Determine Limit for 2017
	Clerk's Use Only	Ad Valorem Tax	Budget Authority for Expenditures	Page No.		Table of Contents:
	County	5001				
		2017 Adopted Budget	2017			

FILED

Special Road Election held First levy in _____. for Mills for_ years.

TROY TOWNSHIP 2017

Computation to Determine Limit for 2017

- 99. Total tax levy amount in 2016
 - Debt service levy in 2016
- Tax levy excluding debt service

S	છ	€	
			Amou
40,350	0	40,350	Amount of Levy
1			

+

2016 Valuation Information for Valuation Adjustments

`				5.	<u>.</u>
1	5c	<u>5</u> b	Sа	lης	2
	. In	. Pe	Pe	creas	W II
	creas	rson	rson	e in	ordi
,	e in	al pr	al pr	perso	VEITH
	perso	5b. Personal property 2015	5a, Personal property 2016	onal	4. New improvements for 2010.
_	ona	2	ÿ 2	pro	0
	Бī	01	01	per	0.7
	Sc. Increase in personal property (5a minus 5b)	Oi.	5	5. Increase in personal property for 2016	0.
-	y (5			201	
	3			6	
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	S 51				
	9	1	+		
		73,794	26		
		,79	26,314		
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(Use Only if > 0)	-				
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0. Valuation of property that changed in use during 2016:

1,500

00 Total estimated valuation July 1,2016

Total valuation adjustment (sum of 4, 5c, 6)

7

2,349,317

15,206

9 Total valuation less valuation adjustment (8 minus 7)

,334,111

0.00651

10 Factor for increase (7 divided by 9)

Amount of increase (10 times 3)

6

263

12 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

€ 40,613

<u>ان</u> Dcbt service levy in this 2017 budget

4 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

40,613

0.125%

S Consumer Price Index for all urban consumers for calendar year 2015

16 Consumer Price Index adjustment (3 times 15)

- 40,663
- 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in			Allocation for Year 20	17	
for 2016	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,828	149	3	5	9	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	38,522	3,137	65	107	197	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40.350	3.286	68	112	206	10

County Treas Motor Vehicle Estimate 3,286				
County Treas Recreational Vehicle Estimate	68			
County Treas 16/20M Vehicle Estimate		112		
County Treas Commercial Vehicle Tax Estimate		7	206	
County Treas Watercraft Tax Estimate			<u>e</u>	10_
MVT Factor 0.08144				
RVT Factor _	0.00170			
	16/20M Factor	0.00278		
		Comm Veh Factor	0.00511	
			Watercraft Factor	0.00025

TROY TOWNSHIP

2017

Schedule of Transfers

								Road	General	General	Fund Transferred From:	Evnenditure
Adjustments* Adjusted Totals	Total							Special Machinery	Special Machinery	Special Machinery	Fund Transferred	Receint
4,893	4,893							4,893	102	0.51	Amount for 2015	Actual
7,000	7,000							7,000	€1É	19	Amount for 2016	Current
8,000	8,000	11						8,000	•	O4	Amount for 2017	Pronosed
1	1							8,000 68-141g			Authorized by Statute	Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

TROY TOWNSHIP RENO COUNTY

2017

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due	Amoi 20	unt Due
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•		
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	_	Total		_	
		of	Interest	Amount	Principal	Payments	Payments
ltems	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Tractor	9/1/13	60	3.00	39,990	24,818	8,682	8,682
				Total	24,818	8,682	8,682

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

TROY TOWNSHIP

2.175	Amount of 2016 Ad Valorem Tax	Delinquent Comp Kate: Amount of 2	
3.350 2,175	Total Expenditure/Non-Appr Balance Tax Required	Total Expenditu	1
0,00	Non-Appropriated Balance	Non-	TO DESCRIPTION DANGEST AND TO THE STATE OF T
3 350		3 948	2015/2016/2017 Bidget Authority Amount:
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	37	462	Lineneumhered Cash Balance Dec 31
3 350	7 7 7	3046	Total Expanditures
			Miscellaneous
			Transfer can not exceed 25% Resources Avail
			Transfer to Spec. Mach (Gen has Levy)
			Does the General Fund have a tax levy
			Transfer to Spec. Mach.(No Levy)
			Cash Forward (2017 column)
1.400	1,325	1,275	Professional Services
220	70	74	Utilities/Office
200	100	200	Insurance
		159	Repairs
		724	Fuel
		101	Materials & Supplies
1.530	940	1,413	Officers Pay
			L'Aperiationes.
	it since	1,100	Evendings:
1 175	2.467	4 408	Resources Available:
1 1/2	2005	2 702	Tital Basist
			Miscellaneous
0			Neighborhood Revitalization Rebate
			Interest on Idle Funds
973			Gross Earnings (Intangibles) Tax
0			LAVTR
0	0	0	Watercraft Tax
9	~	8	Commercial Vehicle Tax
υ _ι	8	=	16/20 M Vehicle Tax
رى ادى	ယ	4	Recreational Vehicle Tax
149	155	162	Mojor Vehicle Tax
3 3 3	3020,1	20,010	Delination fax
***************************************	303	3 016	Ad Volcan Tax
<u>ا خ</u> ز	462	1,205	Unencumbered Cash Balance January I
Year for 2017	Estimate for 2016	Actual for 2015	General
Proposed Budget	Current Year	Prior Year	Adopted Budget
		EVY	FUND PAGE FOR FUNDS WITH A TAX LEVY



TROY TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

38,483	Amount of 2016 Ad Valorem Tax	Amount of 3	
38,483	Tax Required	Delinguent Comn Rate:	J
48,370	Total Expenditure/Non-Appr Balance	Total Expendit	
48.5/0	Appropriated Balance	40,604	2015/2016/2017 Budget Authority Amount: L
6.316 xxxxxxxxxxxxxx	6.316	7.095	Unencumbered Cash Balance Dec 31
48,370	42,890	4	Total Expenditures
			Does mise, exceed 10% of Total Expenditures
			Miscellaneous
8,000	/,000	4.895	Transfer to Special Machinery
			Cash Forward (2017 column)
	590		Officer Pay
3.000	2.000	5,450	Contract Hire
8.700	8.700	6.576	Equipment
4,200	4.100	4,079	Insurance
3,570	2.000	947	Repairs
6,400	5.000	5,709	Fuel
3,500	3.500	1.840	Materials & Supplies
11,000	10.000	11,109	Salaries & Wages
			Expenditures:
9,887	49,206	47,698	Resources Available:
3,571	42,111	43,803	Total Receipts
			Does miscellaneous exceed 10% of Total Reco
			Miscellaneous
0			Neighborhood Revitalization Rebate
	20	23	Interest on Idle Funds
		328	KFSA refund
0	0	4,642	Special Highway/Gasoline Tax
0.0	· C	0	Watercraft Tax
197	180	145	Commercial Vehicle Tax
107	140	199	16/20M Vehicle Tax
65	68	71	Recreational Vehicle Tax
3.137	3,121	3.106	Motor Vehicle Tax
55	55	54	Delinquent Tax
38.522 xxxxxxxxxxxxxxx	38.522	35.235	Ad Valorem Tax
			Receipts:
6,316	7.095	3,895	Unencumbered Cash Balance January 1
Proposed Budget Year for 2017	Current Year Estimate for 2016	Actual for 2015	Adopted Budget Road
7	200		

Special Machinery	
K.S.A. 68-141	2015 Actual Year
Unencumbered Cash Balance, Jan 1	34.634
fransfers from:	
Road Fund	4.893
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,527
Total Expenditures	8.682
Unencumbered Cash Balance, Dec 31	30,845



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RENO COUNTY

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18.405
8.682 8.682 53,231 18,405 45,325 7,000
Net Expenditure 48,338 38,325 Total Tax Levied 37,204 40,350

Loren Krehbiel Township Clerk